

**Border Association
2016 Annual Budget
USATF/Border Association 2016 Budget**

	Actual	Budget
Revenues		
Beginning Balance	\$25,387	25,400
USATF Grants		1,500
National Office Reimbursement	\$600	1,000
Competitions, Merchandise, Members	\$45,847	45,000
Total	\$46,447	47,500
Expenses		
Travel	\$10,767	10,000
Youth	\$27,761	28,000
Men/Women		500
Masters		500
LDR	\$648	1,000
Race Walk		500
Equipment/Supplies	\$1,860	2,000
Administrative	\$2,529	1,000
Coaches Education	\$958	300
Officials		300
Marketing		200
Governance/Legal Matters	\$100	300
Total	\$44,623	44,600