

***USATF/Border Assciation 2018 Budget***

	<b>Budget</b>
<b><i>Revenues</i></b>	
USATF Grants	\$1,500
National Office Reimburseemt	\$1,200
Competitions,Merchandise,Members	\$49,000
<b>Total</b>	<b>\$51,700</b>
<b><i>Expenses</i></b>	
Travel	\$10,000
Youth	\$29,000
Men/Women	\$300
Masters	\$300
LDR	\$800
Race Walk	\$0
Equipment/Supplies	\$2,000
Administrative	\$3,000
Coaches Education	\$300
Officials	\$300
Marketing	\$200
Goverance/Legal Matters	\$100
<b>Total</b>	<b>\$46,300</b>